

RESOLUTION NO. 2020 - 163

A RESOLUTION PURSUANT TO ORDINANCE 2001-38
DESIGNATING THE UTILIZATION OF THE PROCEEDS FROM
THE COLLECTION OF THE SURTAX, INCLUDING INTEREST.

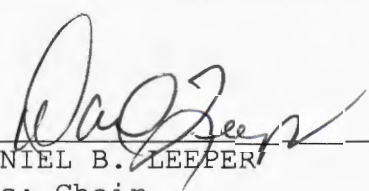
WHEREAS, the Board of County Commissioners, on October
15, 2001, enacted Ordinance 2001-38, which amended Ordinance
95-31, as amended, which established a one percent (1%) sales
surtax; and

WHEREAS, pursuant to Section 5 of said Ordinance, a
Resolution is required for the utilization of said surtax,
including interest thereon.

NOW, THEREFORE, BE IT RESOLVED this 28th day of September
2020, by the Board of County Commissioners of Nassau County,
Florida, as follows:

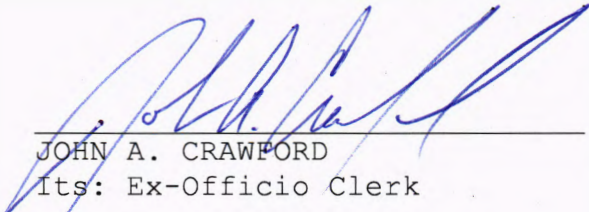
a. Pursuant to Ordinance 2001-38, the utilization
of the proceeds from the collection of the surtax, including
interest, shall be as specified in the County's budget
organization, as attached.

BOARD OF COUNTY COMMISSIONERS
NASSAU COUNTY, FLORIDA



DANIEL B. LEEPER
Its: Chair

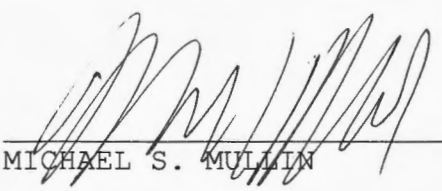
ATTEST as to Chairman's
signature:



JOHN A. CRAWFORD

Its: Ex-Officio Clerk

Approved as to form by the
Nassau County Attorney



MICHAEL S. MULLIN

MES
10-01-20

Software-Event Manager & MSDS Online	30,660
Temporary Lighting	40,000
Roof Repairs/Replacement	76,000
Vehicle-Service Van	90,000
ADA bars/seats	98,000
HVAC-Station 70	32,068
Total	397,500
	1,068,778

Reserves

Reserves for Emergencies	607,021
Total	607,021

One-Cent Sales Surtax used for Misc Operations to balance General Fund	1,094,704
One-Cent Sales Surtax used for Misc Operations to balance Municipal Fund	257,660

Sub-Total	3,691,336	1,323,241	3,888,933
Grand Total	8,903,510		

9/28/2020
01000000-312610

**BUDGET ORGANIZATION
FY 2020-2021 ONE CENT SALES SURTAX**

<u>EXPENDITURES</u>	<u>CIP</u>	<u>FRP</u>	<u>OCO/Operations</u>
<u>Animal Services</u>			
Decision Personnel-Vehicles Equipment			76,218
Total Animal Services:	-	-	76,218
<u>Rescue</u>			
Fleet Replacement Program		295,053	
Decision Personnel-Equipment			87,634
Equipment			139,025
<u>Fire</u>			
Fleet Replacement Program		606,300	
Decision Personnel-Vehicles/Equipment			42,332
Equipment			113,436
Total Fire/Rescue:	-	901,353	382,427
<u>Engineering</u>			
Pages Dairy Chester Road Intersection (PDCII)	1,386,336		
William Burgess Extension	2,305,000		
Decision Personnel-Vehicle/Other Operating			42,940
	3,691,336	-	42,940
<u>Library</u>			
Fleet Replacement Program		24,388	
Subscriptions			12,728
Total Library:	-	24,388	12,728
<u>Planning & Economic Opportunity</u>			
American Beach Master Plan			30,000
Professional Svcs. for Legislative Review			10,000
Crawford Diamond Small Area Plan			100,000
General Graphic and Mapping Support Consultant			10,000
General Transportation Consultant			20,000
Program for Public Info (Community Rating System)			12,700
<u>Code Enforcement</u>			
Decision Personnel-Vehicle/Equipment			30,657
Consulting-Move to Paperless			30,000
	-	-	243,357
<u>Technical Services</u>			
Network & Wi-Fi Connections & Upgrades			29,500
Security Camera Installations			33,600
<u>Office of Management & Budget</u>			
Prof Svcs - Procurement Policy, Software Implementation			40,000
Total OMB/Tech Svcs:	-	-	103,100
<u>Drainage</u>			
Storm Drain Repairs-Will Hardee			115,000
CR108 River Road Asphalt Patches			45,000
<u>Solid Waste</u>			
French Drain System			81,000
Lofton Creek Permit Renewal			61,460
Compactor Boxes/Motors			34,090
<u>Road Department</u>			
Fleet Replacement Program		397,500	
Equipment			65,500
County Wide ROW Mowing (1.2 mil project)			300,000
<u>Facilities Maintenance</u>			